

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2025

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	576,463.00	224,529.00	12,230.00	813,222.00
ASSESSOR	249,249.00	107,423.00	9,150.00	365,822.00
TREASURER/TAXCOLLECTOR	190,645.00	72,887.00	15,800.00	279,332.00
SHERIFF	1,148,759.00	497,223.00	712,750.00	2,358,732.00
COMMISSIONERS	231,090.00	103,305.00	106,000.00	440,395.00
CORONER	49,121.00	19,982.00	53,300.00	122,403.00
PROSECUTING ATTORNEY	250,079.00	88,016.00	18,700.00	356,795.00
BUILDING AND GROUNDS	74,632.00	25,654.00	307,900.00	408,186.00
CIVIL DEFENSE			139,500.00	139,500.00
COUNTY AGENT	137,900.00	61,547.00	38,400.00	237,847.00
ELECTIONS	16,400.00		32,500.00	48,900.00
BUILDING DEPARTMENT	92,958.00	31,349.00	15,280.00	139,587.00
PLANNING AND ZONING	142,694.00	51,647.00	13,650.00	207,991.00
GENERAL			426,724.00	426,724.00
TECHNOLOGY DEPARTMENT			355,000.00	355,000.00
JAIL	629,735.00	257,787.00	304,850.00	1,192,372.00
DISPATCH CENTER	350,506.00	149,327.00	2,750.00	502,583.00
TOTAL	4,140,231.00	1,690,676.00	2,564,484.00	8,395,391.00
ROAD AND BRIDGE	506,795.00	226,965.00	3,062,500.00	3,796,260.00
AIRPORT			25,000.00	25,000.00
DISTRICT COURT			180,005.00	180,005.00
FAIR, COUNTY	59,000.00		40,917.00	99,917.00
FAIR, GROUNDS AND BUILDINGS			114,500.00	114,500.00
PROBATION	135,784.00	53,859.00	31,500.00	221,143.00
HEALTH DISTRICT			117,760.00	117,760.00
HISTORICAL SOCIETY & MUSEUM	76,943.00	27,129.00	28,350.00	132,422.00
INDIGENT AND CHARITY			122,100.00	122,100.00
JUNIOR COLLEGE TUITION			60,000.00	60,000.00
PEST			5,000.00	5,000.00
REVALUATION	230,061.00	104,915.00	78,600.00	413,576.00
SOLID WASTE	67,000.00	19,242.00	391,500.00	477,742.00
TORT			248,021.00	248,021.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS			163,000.00	163,000.00

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Approved Budget for Fiscal Year Ending 09/30/2025

Fund / Department	Salaries	Benefits	Other Expenses	Total
911			218,000.00	218,000.00
WATERWAYS FUND	54,720.00	4,866.00	108,500.00	168,086.00
OFF HIGHWAY VEHICLES	35,000.00	4,338.00	35,500.00	74,838.00
TAXING DISTRICT ELECTION FUND	16,000.00		122,450.00	138,450.00
SNOWMOBILE FUND			40,000.00	40,000.00
SEARCH & RESCUE - SHERIFF			2,300.00	2,300.00
CAPITAL PROJECT FUND/ARPA			4,930,000.00	4,930,000.00
COURT FACILITIES			14,000.00	14,000.00
CHILD SAFETY FUND			14,000.00	14,000.00
INTERLOCK DEVICE FUND			3,000.00	3,000.00
JUVENILE JUSTICE ASSISTANCE				
JUVENILE JUSTICE ASSISTANCE			10,000.00	10,000.00
TOTAL			10,000.00	10,000.00
SCAPP PROGRAM/ALIENS			20,000.00	20,000.00
SHERIFF -DRUG ENFORCEMENT FUND			5,000.00	5,000.00
EMERGENCY MEDICAL SERVICES			4,400.00	4,400.00
SELF INSURANCE FUND			100,000.00	100,000.00
HAZARDOUS WASTE			430,000.00	430,000.00
GRAND TOTALS	5,321,534.00	2,131,990.00	13,291,587.00	20,745,111.00