

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2024

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	543,314.00	197,155.00	12,130.00	752,599.00
ASSESSOR	245,413.00	101,478.00	8,000.00	354,891.00
TREASURER/TAXCOLLECTOR	184,800.00	68,393.00	15,200.00	268,393.00
SHERIFF	1,133,326.00	467,508.00	627,450.00	2,228,284.00
COMMISSIONERS	165,998.00	75,006.00	106,000.00	347,004.00
CORONER	44,679.00	18,552.00	116,465.00	179,696.00
PROSECUTING ATTORNEY	243,300.00	78,000.00	17,305.00	338,605.00
BUILDING AND GROUNDS	56,691.00	22,322.00	294,900.00	373,913.00
CIVIL DEFENSE			137,500.00	137,500.00
COUNTY AGENT	125,418.00	55,837.00	35,300.00	216,555.00
ELECTIONS	15,400.00		25,700.00	41,100.00
BUILDING DEPARTMENT	87,293.00	28,869.00	14,880.00	131,042.00
PLANNING AND ZONING	130,800.00	47,096.00	11,900.00	189,796.00
GENERAL			349,276.00	349,276.00
TECHNOLOGY DEPARTMENT			355,000.00	355,000.00
JAIL	594,039.00	243,548.00	290,700.00	1,128,287.00
DISPATCH CENTER	324,219.00	129,822.00	2,750.00	456,791.00
TOTAL	3,894,690.00	1,533,586.00	2,420,456.00	7,848,732.00
ROAD AND BRIDGE	490,159.00	216,814.00	1,907,200.00	2,614,173.00
AIRPORT			7,000.00	7,000.00
DISTRICT COURT			208,350.00	208,350.00
FAIR, COUNTY	57,288.00		41,703.00	98,991.00
FAIR, GROUNDS AND BUILDINGS			114,500.00	114,500.00
PROBATION	131,914.00	50,707.00	70,700.00	253,321.00
HEALTH DISTRICT			116,573.00	116,573.00
HISTORICAL SOCIETY & MUSEUM	77,391.00	25,506.00	27,150.00	130,047.00
INDIGENT AND CHARITY			370,300.00	370,300.00
JUNIOR COLLEGE TUITION			60,000.00	60,000.00
PEST			5,000.00	5,000.00
REVALUATION	234,045.00	100,892.00	60,400.00	395,337.00
SOLID WASTE	59,000.00	17,751.00	341,500.00	418,251.00
TORT			226,000.00	226,000.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS			146,000.00	146,000.00

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Approved Budget for Fiscal Year Ending 09/30/2024

Fund / Department	Salaries	Benefits	Other Expenses	Total
911			183,500.00	183,500.00
WATERWAYS FUND	54,720.00	6,780.00	59,500.00	121,000.00
OFF HIGHWAY VEHICLES	35,000.00	4,337.00	35,500.00	74,837.00
TAXING DISTRICT ELECTION FUND	16,000.00		97,450.00	113,450.00
SNOWMOBILE FUND			40,000.00	40,000.00
SEARCH & RESCUE - SHERIFF				
CAPITAL PROJECT FUND/ARPA			4,255,000.00	4,255,000.00
COURT FACILITIES			16,000.00	16,000.00
CHILD SAFETY FUND			13,000.00	13,000.00
INTERLOCK DEVICE FUND			3,000.00	3,000.00
JUVENILE JUSTICE ASSISTANCE				
JUVENILE JUSTICE ASSISTANCE			10,000.00	10,000.00
TOTAL			10,000.00	10,000.00
SCAPP PROGRAM/ALIENS			15,000.00	15,000.00
SHERIFF -DRUG ENFORCEMENT FUND			5,000.00	5,000.00
EMERGENCY MEDICAL SERVICES			4,000.00	4,000.00
SELF INSURANCE FUND			100,000.00	100,000.00
HAZARDOUS WASTE			380,000.00	380,000.00
GRAND TOTALS	5,050,207.00	1,956,373.00	11,340,982.00	18,347,562.00