

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2023

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	416,769.00	169,715.00	11,930.00	598,414.00
ASSESSOR	237,043.00	96,699.00	9,500.00	343,242.00
TREASURER/TAXCOLLECTOR	156,920.00	61,184.00	17,000.00	235,104.00
SHERIFF	1,012,512.00	394,930.00	492,050.00	1,899,492.00
COMMISSIONERS	147,943.00	68,615.00	105,500.00	322,058.00
CORONER	40,394.00	17,896.00	93,300.00	151,590.00
PROSECUTING ATTORNEY	192,215.00	55,877.00	13,700.00	261,792.00
BUILDING AND GROUNDS	52,986.00	20,928.00	291,900.00	365,814.00
CIVIL DEFENSE			72,500.00	72,500.00
COUNTY AGENT	99,650.00	37,335.00	35,300.00	172,285.00
ELECTIONS	15,375.00		24,150.00	39,525.00
BUILDING DEPARTMENT	65,945.00	23,919.00	14,580.00	104,444.00
PLANNING AND ZONING	103,008.00	40,426.00	12,100.00	155,534.00
GENERAL			298,000.00	298,000.00
TECHNOLOGY DEPARTMENT			355,000.00	355,000.00
JAIL	533,008.00	207,945.00	280,700.00	1,021,653.00
DISPATCH CENTER	300,592.00	118,919.00	2,750.00	422,261.00
TOTAL	3,374,360.00	1,314,388.00	2,129,960.00	6,818,708.00
ROAD AND BRIDGE	437,904.00	195,940.00	3,339,490.00	3,973,334.00
AIRPORT			7,000.00	7,000.00
DISTRICT COURT			206,896.00	206,896.00
FAIR, COUNTY	51,500.00		45,324.00	96,824.00
FAIR, GROUNDS AND BUILDINGS			114,500.00	114,500.00
PROBATION	105,001.00	43,529.00	70,200.00	218,730.00
HEALTH DISTRICT			115,912.00	115,912.00
HISTORICAL SOCIETY & MUSEUM	64,973.00	22,986.00	21,450.00	109,409.00
INDIGENT AND CHARITY	58,586.00	18,879.00	343,000.00	420,465.00
JUNIOR COLLEGE TUITION			60,000.00	60,000.00
PEST			3,500.00	3,500.00
REVALUATION	201,830.00	93,739.00	54,050.00	349,619.00
SOLID WASTE	52,015.00	12,238.00	343,500.00	407,753.00
TORT			209,744.00	209,744.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS			133,000.00	133,000.00

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Approved Budget for Fiscal Year Ending 09/30/2023

Fund / Department	Salaries	Benefits	Other Expenses	Total
911			565,000.00	565,000.00
WATERWAYS FUND	50,000.00	6,195.00	277,000.00	333,195.00
OFF HIGHWAY VEHICLES	35,000.00	4,338.00	41,500.00	80,838.00
TAXING DISTRICT ELECTION FUND	15,000.00		142,350.00	157,350.00
SNOWMOBILE FUND			35,000.00	35,000.00
SEARCH & RESCUE - SHERIFF			5,000.00	5,000.00
CAPITAL PROJECT FUND/ARPA			2,145,000.00	2,145,000.00
CHILD SAFETY FUND			5,000.00	5,000.00
INTERLOCK DEVICE FUND			2,000.00	2,000.00
SCAPP PROGRAM/ALIENS			15,000.00	15,000.00
SHERIFF -DRUG ENFORCEMENT FUND			5,000.00	5,000.00
EMERGENCY MEDICAL SERVICES			5,000.00	5,000.00
SELF INSURANCE FUND			82,000.00	82,000.00
HAZARDOUS WASTE			430,000.00	430,000.00
GRAND TOTALS	4,446,169.00	1,712,232.00	10,953,576.00	17,111,977.00