

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2022

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	329,223.00	145,182.00	12,380.00	486,785.00
ASSESSOR	221,327.00	89,639.00	9,500.00	320,466.00
TREASURER/TAXCOLLECTOR	130,887.00	53,500.00	15,450.00	199,837.00
SHERIFF	931,108.00	362,764.00	388,168.00	1,682,040.00
COMMISSIONERS	129,609.00	61,821.00	105,000.00	296,430.00
CORONER	31,454.00	15,300.00	71,550.00	118,304.00
PROSECUTING ATTORNEY	232,464.00	71,043.00	17,750.00	321,257.00
BUILDING AND GROUNDS	47,376.00	18,176.00	288,400.00	353,952.00
CIVIL DEFENSE			81,000.00	81,000.00
COUNTY AGENT	81,285.00	32,148.00	35,300.00	148,733.00
ELECTIONS	15,375.00		22,650.00	38,025.00
BUILDING DEPARTMENT	51,523.00	20,009.00	14,580.00	86,112.00
PLANNING AND ZONING	92,088.00	36,639.00	14,350.00	143,077.00
GENERAL			415,800.00	415,800.00
TECHNOLOGY DEPARTMENT			255,000.00	255,000.00
JAIL	490,742.00	191,222.00	248,700.00	930,664.00
DISPATCH CENTER	295,613.00		75,338.00	370,951.00
TOTAL	3,080,074.00	1,097,443.00	2,070,916.00	6,248,433.00
ROAD AND BRIDGE	439,728.00	190,358.00	2,338,019.00	2,968,105.00
AIRPORT			7,000.00	7,000.00
DISTRICT COURT			198,850.00	198,850.00
FAIR, COUNTY	46,539.00		42,748.00	89,287.00
FAIR, GROUNDS AND BUILDINGS			114,500.00	114,500.00
PROBATION	97,389.00	38,993.00	28,150.00	164,532.00
HEALTH DISTRICT			77,058.00	77,058.00
HISTORICAL SOCIETY & MUSEUM	42,070.00	17,318.00	25,950.00	85,338.00
INDIGENT AND CHARITY	46,765.00	18,482.00	745,300.00	810,547.00
JUNIOR COLLEGE TUITION			60,000.00	60,000.00
PEST			3,500.00	3,500.00
REVALUATION	176,677.00	81,559.00	49,550.00	307,786.00
SOLID WASTE	51,808.00	12,235.00	321,500.00	385,543.00
TORT			197,387.00	197,387.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS			95,000.00	95,000.00

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Approved Budget for Fiscal Year Ending 09/30/2022

Fund / Department	Salaries	Benefits	Other Expenses	Total
911			590,000.00	590,000.00
COUNTY VESSEL FUND			17,000.00	17,000.00
WATERWAYS FUND	25,500.00	3,161.00	4,750.00	33,411.00
OFF HIGHWAY VEHICLES	20,000.00	2,478.00	6,500.00	28,978.00
TAXING DISTRICT ELECTION FUND	15,000.00		125,950.00	140,950.00
CAPITAL PROJECT FUND/ARPA			1,540,000.00	1,540,000.00
GRAND TOTALS	4,041,550.00	1,462,027.00	8,660,828.00	14,164,405.00