

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2021

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	324,977.00	144,206.00	12,380.00	481,563.00
ASSESSOR	200,261.00	85,284.00	9,400.00	294,945.00
TREASURER/TAXCOLLECTOR	124,747.24	52,230.00	14,250.00	191,227.24
SHERIFF	814,701.53	325,277.00	387,168.00	1,527,146.53
COMMISSIONERS	89,319.00	44,744.00	94,600.00	228,663.00
CORONER	28,794.00	14,744.00	63,550.00	107,088.00
PROSECUTING ATTORNEY	208,242.00	66,730.00	18,200.00	293,172.00
BUILDING AND GROUNDS	33,770.00	15,656.30	229,900.00	279,326.30
CIVIL DEFENSE			46,000.00	46,000.00
COUNTY AGENT	78,252.00	31,924.00	33,400.00	143,576.00
ELECTIONS	17,375.00		22,650.00	40,025.00
BUILDING DEPARTMENT	44,227.00	17,818.00	13,830.00	75,875.00
PLANNING AND ZONING	83,547.00	34,867.00	14,350.00	132,764.00
GENERAL			245,950.00	245,950.00
TECHNOLOGY DEPARTMENT			227,000.00	227,000.00
JAIL	449,419.68	189,574.00	232,500.00	871,493.68
DISPATCH CENTER	271,221.20		73,244.00	344,465.20
TOTAL	2,768,853.65	1,023,054.30	1,738,372.00	5,530,279.95
ROAD AND BRIDGE	406,675.00	180,761.00	1,741,500.00	2,328,936.00
AIRPORT			7,000.00	7,000.00
DISTRICT COURT			185,650.00	185,650.00
FAIR, COUNTY	28,000.00		35,979.00	63,979.00
FAIR, GROUNDS AND BUILDINGS			114,500.00	114,500.00
PROBATION	89,004.00	37,036.00	32,390.00	158,430.00
HEALTH DISTRICT			59,087.00	59,087.00
HISTORICAL SOCIETY & MUSEUM	35,638.00	16,195.00	20,300.00	72,133.00
INDIGENT AND CHARITY	42,496.00	17,563.00	749,800.00	809,859.00
JUNIOR COLLEGE TUITION			60,000.00	60,000.00
PEST			3,500.00	3,500.00
REVALUATION	165,261.00	78,930.00	33,600.00	277,791.00
SOLID WASTE	49,500.00	11,743.00	285,500.00	346,743.00
TORT			191,749.00	191,749.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS			60,000.00	60,000.00

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2021

Fund / Department	Salaries	Benefits	Other Expenses	Total
911			411,171.00	411,171.00
COUNTY VESSEL FUND			15,500.00	15,500.00
WATERWAYS FUND	25,500.00	3,160.00	4,750.00	33,410.00
OFF HIGHWAY VEHICLES	20,000.00	1,736.00	6,500.00	28,236.00
TAXING DISTRICT ELECTION FUND	15,000.00		125,950.00	140,950.00
GRAND TOTALS	3,645,927.65	1,370,178.30	5,883,998.00	10,900,103.95