

NOTICE OF PUBLIC HEARING - OWYHEE COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF OWYHEE COUNTY, IDAHO WILL MEET ON AUGUST 24, 2020 AT THE HOUR OF 10:00AM AT OWYHEE COUNTY COURTHOUSE, COURT ROOM 2, MURPHY, ID, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2020-2021 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2020-2021 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES				BUDGETED EXPENDITURES											
	FISCAL YEAR ENDING 9/30/2018		FISCAL YEAR ENDING 9/30/2019		CURRENT BUDGET FY ENDING 9/30/2020		TENTATIVE BUDGET FY ENDING 9/30/2021									
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL								
CURRENT EXPENSE																
CLERK / AUDITOR	316,071.96	140,606.25	8,425.63	465,103.84	329,397.48	144,577.81	17,415.86	491,391.15	347,375.00	152,574.00	17,830.00	517,779.00	324,977.00	144,206.00	12,380.00	481,563.00
ASSESSOR	203,566.35	85,062.95	8,937.93	297,567.23	212,259.42	87,572.12	8,764.71	308,596.25	226,317.00	96,358.00	10,150.00	332,825.00	200,261.00	85,284.00	9,400.00	294,945.00
TREASURER/TAXCOLLECTOR	112,622.85	43,147.74	10,224.67	165,995.26	116,330.59	45,801.25	9,425.28	171,557.12	125,201.00	50,495.00	15,300.00	190,996.00	124,747.24	52,230.00	14,250.00	191,227.24
SHERIFF	705,253.64	275,074.92	373,839.01	1,354,167.57	749,390.96	275,179.45	353,022.36	1,377,592.77	849,334.58	320,627.00	376,870.00	1,546,831.58	814,701.53	325,277.00	387,168.00	1,527,146.53
COMMISSIONERS	82,587.18	40,023.24	70,880.40	193,490.82	85,065.24	40,339.80	60,788.73	186,193.77	89,319.00	43,172.00	120,750.00	253,241.00	89,319.00	44,744.00	94,600.00	228,663.00
CORONER	23,294.96	12,108.48	27,380.13	62,783.57	23,996.96	12,220.27	50,496.94	86,714.17	28,794.00	14,226.00	66,550.00	109,570.00	28,794.00	14,744.00	63,550.00	107,088.00
PROSECUTING ATTORNEY	261,031.02	63,216.02	25,849.92	350,096.96	233,540.35	64,263.26	24,175.93	321,979.54	226,177.00	77,771.00	27,000.00	330,948.00	208,242.00	66,730.00	18,200.00	293,172.00
BUILDING AND GROUNDS	26,110.07	14,864.96	83,959.92	124,934.95	27,659.54	14,703.37	110,812.19	153,175.10	33,770.00	16,426.00	250,400.00	300,596.00	33,770.00	15,656.30	229,900.00	279,326.30
CIVIL DEFENSE	0.00	0.00	23,895.15	23,895.15	0.00	0.00	7,695.57	7,695.57	0.00	0.00	66,000.00	66,000.00	0.00	0.00	46,000.00	46,000.00
COUNTY AGENT	71,946.44	28,170.78	36,921.47	137,038.69	78,696.68	29,857.31	31,237.11	139,791.10	82,519.20	31,462.00	41,800.00	155,781.20	78,252.00	31,924.00	33,400.00	143,576.00
ELECTIONS	9,135.00	0.00	11,671.40	20,806.40	13,644.00	0.00	5,368.79	19,012.79	17,375.00	0.00	22,150.00	39,525.00	17,375.00	0.00	22,650.00	40,025.00
BUILDING DEPARTMENT	37,226.64	16,085.20	4,675.66	57,987.50	37,596.00	15,744.14	4,495.15	57,835.29	46,227.00	18,328.00	57,830.00	122,385.00	44,227.00	17,818.00	13,830.00	75,875.00
PLANNING AND ZONING	74,389.78	30,675.64	8,923.58	113,989.00	76,616.49	31,129.14	11,058.57	118,804.20	83,547.00	33,819.00	16,475.00	133,841.00	83,547.00	34,867.00	14,350.00	132,764.00
GENERAL	0.00	0.00	160,834.44	160,834.44	0.00	0.00	175,525.26	175,525.26	0.00	0.00	346,950.00	346,950.00	0.00	0.00	245,950.00	245,950.00
TECHNOLOGY DEPARTMENT	0.00	0.00	174,359.58	174,359.58	0.00	0.00	210,022.72	210,022.72	0.00	0.00	227,000.00	227,000.00	0.00	0.00	227,000.00	227,000.00
JAIL	606,430.93	224,491.24	231,166.11	1,062,088.28	662,294.92	245,916.50	239,129.58	1,147,341.00	717,426.44	289,108.00	208,800.00	1,215,334.44	449,419.68	189,574.00	232,500.00	871,493.68
DISPATCH CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,221.20	0.00	73,244.00	344,465.20
CURRENT EXPENSE	2,529,866.82	973,527.42	1,261,945.00	4,765,139.24	2,646,488.63	1,007,304.42	1,319,434.75	4,973,227.80	2,873,382.22	1,144,366.00	1,871,855.00	5,889,603.22	2,768,853.65	1,023,054.30	1,738,372.00	5,530,279.95
ROAD AND BRIDGE	316,701.85	141,059.64	712,057.64	1,169,819.13	334,383.79	141,898.49	1,309,105.98	1,785,388.26	395,482.90	171,904.00	2,121,000.00	2,688,386.90	406,675.00	180,761.00	1,741,500.00	2,328,936.00
AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	7,000.00	7,000.00
DISTRICT COURT	0.00	0.00	97,742.18	97,742.18	0.00	0.00	66,641.75	66,641.75	0.00	0.00	204,798.00	204,798.00	0.00	0.00	185,650.00	185,650.00
FAIR, COUNTY	18,952.00	0.00	29,109.83	48,061.83	17,653.65	0.00	32,568.17	50,221.82	28,000.00	0.00	35,979.00	63,979.00	28,000.00	0.00	35,979.00	63,979.00
FAIR, GROUNDS AND BUILDINGS	0.00	0.00	100,733.53	100,733.53	0.00	0.00	95,720.88	95,720.88	0.00	0.00	134,500.00	134,500.00	0.00	0.00	114,500.00	114,500.00
PROBATION	97,151.56	45,563.33	22,547.28	165,262.17	96,493.42	41,695.78	28,601.71	166,790.91	100,485.00	37,739.00	35,700.00	173,924.00	89,004.00	37,036.00	32,390.00	158,430.00
HEALTH DISTRICT	0.00	0.00	54,683.00	54,683.00	0.00	0.00	55,921.00	55,921.00	0.00	0.00	66,066.00	66,066.00	0.00	0.00	59,087.00	59,087.00
HISTORICAL SOCIETY & MUSEUM	36,206.94	14,982.46	11,799.46	62,988.86	33,517.75	13,116.75	20,476.97	67,111.47	39,596.00	16,646.00	29,800.00	86,042.00	35,638.00	16,195.00	20,300.00	72,133.00
INDIGENT AND CHARITY	38,766.00	15,754.06	891,446.35	945,966.41	39,916.84	15,950.00	844,735.02	900,601.86	42,496.00	17,039.00	790,200.00	849,735.00	42,496.00	17,563.00	749,800.00	809,859.00
JUNIOR COLLEGE TUITION	0.00	0.00	68,650.00	68,650.00	0.00	0.00	23,350.00	23,350.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00	60,000.00	60,000.00
PEST	0.00	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00
REVALUATION	134,062.65	53,010.91	38,765.89	225,839.45	129,608.43	51,074.19	17,473.52	198,156.14	165,548.00	76,673.00	44,900.00	287,121.00	165,261.00	78,930.00	33,600.00	277,791.00
SOLID WASTE	39,878.70	9,399.15	230,526.60	279,804.45	40,932.01	8,834.49	215,157.94	264,924.44	49,500.00	11,742.00	255,500.00	316,742.00	49,500.00	11,743.00	285,500.00	346,743.00
TORT	600.00	0.00	124,046.26	124,646.26	200.00	0.00	130,965.52	131,165.52	0.00	0.00	213,509.00	213,509.00	0.00	0.00	191,749.00	191,749.00
VETERANS MEMORIAL	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	1,200.00
WEEDS	0.00	0.00	26,366.43	26,366.43	0.00	0.00	28,019.91	28,019.91	0.00	0.00	50,000.00	50,000.00	0.00	0.00	60,000.00	60,000.00
911	0.00	0.00	140,071.56	140,071.56	0.00	0.00	110,323.78	110,323.78	0.00	0.00	143,500.00	143,500.00	0.00	0.00	411,171.00	411,171.00
COUNTY VESSEL FUND	0.00	0.00	5,965.85	5,965.85	0.00	0.00	17,066.61	17,066.61	0.00	0.00	17,500.00	17,500.00	0.00	0.00	15,500.00	15,500.00
WATERWAYS FUND	13,942.50	2,158.57	10,051.40	26,152.47	20,432.95	2,283.57	923.83	23,640.35	29,500.00	3,656.00	10,500.00	43,656.00	25,500.00	3,160.00	4,750.00	33,410.00
OFF HIGHWAY VEHICLES	17,919.35	2,942.76	8,089.95	28,952.06	2,249.60	1,074.37	4,527.99	7,851.96	24,700.00	3,152.00	7,500.00	35,352.00	20,000.00	1,736.00	6,500.00	28,236.00
TAXING DISTRICT ELECTION FUND	1,923.00	0.00	81,645.49	83,568.49	2,131.50	0.00	60,356.98	62,488.48	15,000.00	0.00	125,950.00	140,950.00	15,000.00	0.00	125,950.00	140,950.00

Grand Totals: 3,245,771.37 1,258,398.30 3,919,743.70 8,423,913.37 3,364,008.57 1,283,232.06 4,386,072.31 9,033,312.94 3,763,690.12 1,482,917.00 6,258,457.00 11,505,064.12 3,645,927.65 1,370,178.30 5,883,998.00 10,900,103.95

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2020 TO 09/30/2021 IS AS FOLLOWS:

FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE	
0001	CURRENT EXPENSE	5,530,279.95	1,310,730.00	2,573,669.00	1,645,880.95	5,530,279.95
0002	ROAD AND BRIDGE	2,328,936.00	657,545.00	1,285,086.00	386,305.00	2,328,936.00
0003	AIRPORT	7,000.00	7,000.00	0.00	0.00	7,000.00
0006	DISTRICT COURT	185,650.00	73,020.00	112,630.00	0.00	185,650.00
0007	FAIR, COUNTY	63,979.00	2,631.75	10,525.00	50,822.25	63,979.00
0009	FAIR, GROUNDS AND BUILDINGS	114,500.00	50,838.00	10,462.00	53,200.00	114,500.00
0010	PROBATION	158,430.00	31,298.46	96,350.00	30,781.54	158,430.00
0011	HEALTH DISTRICT	59,087.00	10,747.00	8,734.00	39,606.00	59,087.00
0012	HISTORICAL SOCIETY & MUSEUM	72,133.00	19,738.00	9,812.00	42,583.00	72,133.00
0016	INDIGENT AND CHARITY	809,859.00	73,294.74	170,900.00	565,664.26	809,859.00
0017	JUNIOR COLLEGE TUITION	60,000.00	45,000.00	15,000.00	0.00	60,000.00
0019	PEST	3,500.00	662.00	0.00	2,838.00	3,500.00
0020	REVALUATION	277,791.00	96,858.00	39,120.00	141,813.00	277,791.00
0023	SOLID WASTE	346,743.00	63,274.00	283,469.00	0.00	346,743.00
0024	TORT	191,749.00	85,696.00	20,444.00	85,609.00	191,749.00
0025	VETERANS MEMORIAL	1,200.00	923.00	0.00	277.00	1,200.00
0027	WEEDS	60,000.00	12,775.00	800.00	46,425.00	60,000.00
0028	911	411,171.00	0.00	411,171.00	0.00	411,171.00
0030	COUNTY VESSEL FUND	15,500.00	5,500.00	10,000.00	0.00	15,500.00
0031	WATERWAYS FUND	33,410.00	7,851.00	25,559.00	0.00	33,410.00
0032	OFF HIGHWAY VEHICLES	28,236.00	16,736.00	11,500.00	0.00	28,236.00
0033	TAXING DISTRICT ELECTION FUND	140,950.00	75,950.00	65,000.00	0.00	140,950.00
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		10,900,103.95	2,648,067.95	5,160,231.00	3,091,805.00	10,900,103.95