

# A P P R O V E D B U D G E T

## B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2020

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	347,375.00	152,574.00	17,830.00	517,779.00
ASSESSOR	226,317.00	96,358.00	10,150.00	332,825.00
TREASURER/TAXCOLLECTOR	125,201.00	50,495.00	15,300.00	190,996.00
SHERIFF	849,334.58	320,627.00	376,870.00	1,546,831.58
COMMISSIONERS	89,319.00	43,172.00	120,750.00	253,241.00
CORONER	28,794.00	14,226.00	66,550.00	109,570.00
PROSECUTING ATTORNEY	226,177.00	77,771.00	27,000.00	330,948.00
BUILDING AND GROUNDS	33,770.00	16,426.00	250,400.00	300,596.00
CIVIL DEFENSE			66,000.00	66,000.00
COUNTY AGENT	82,519.20	31,462.00	41,800.00	155,781.20
ELECTIONS	17,375.00		22,150.00	39,525.00
BUILDING DEPARTMENT	46,227.00	18,328.00	57,830.00	122,385.00
PLANNING AND ZONING	83,547.00	33,819.00	16,475.00	133,841.00
GENERAL			346,950.00	346,950.00
TECHNOLOGY DEPARTMENT			227,000.00	227,000.00
JAIL	717,426.44	289,108.00	208,800.00	1,215,334.44
TOTAL	2,873,382.22	1,144,366.00	1,871,855.00	5,889,603.22
ROAD AND BRIDGE	395,482.90	171,904.00	2,121,000.00	2,688,386.90
AIRPORT			20,000.00	20,000.00
DISTRICT COURT			204,798.00	204,798.00
FAIR, COUNTY	28,000.00		35,979.00	63,979.00
FAIR, GROUNDS AND BUILDINGS			134,500.00	134,500.00
PROBATION	100,485.00	37,739.00	35,700.00	173,924.00
HEALTH DISTRICT			66,066.00	66,066.00
HISTORICAL SOCIETY & MUSEUM	39,596.00	16,646.00	29,800.00	86,042.00
INDIGENT AND CHARITY	42,496.00	17,039.00	790,200.00	849,735.00
JUNIOR COLLEGE TUITION			75,000.00	75,000.00
PEST			3,500.00	3,500.00
REVALUATION	165,548.00	76,673.00	44,900.00	287,121.00
SOLID WASTE	49,500.00	11,742.00	255,500.00	316,742.00
TORT			213,509.00	213,509.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS			50,000.00	50,000.00
911			143,500.00	143,500.00

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<b>Fund / Department</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Other Expenses</b>	<b>Total</b>
COUNTY VESSEL FUND			17,500.00	17,500.00
WATERWAYS FUND	29,500.00	3,656.00	10,500.00	43,656.00
OFF HIGHWAY VEHICLES	24,700.00	3,152.00	7,500.00	35,352.00
TAXING DISTRICT ELECTION FUND	15,000.00		125,950.00	140,950.00
<b>GRAND TOTALS</b>	<b>3,763,690.12</b>	<b>1,482,917.00</b>	<b>6,258,457.00</b>	<b>11,505,064.12</b>