

# A P P R O V E D B U D G E T

## B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2018

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	319,675.00	135,640.00	22,780.00	478,095.00
ASSESSOR	217,294.00	94,393.00	14,650.00	326,337.00
TREASURER/TAXCOLLECTOR	129,171.00	49,647.00	13,550.00	192,368.00
SHERIFF	746,080.00	294,584.00	387,728.00	1,428,392.00
COMMISSIONERS	82,587.00	40,795.00	92,905.00	216,287.00
CORONER	23,295.00	12,789.00	47,050.00	83,134.00
PROSECUTING ATTORNEY	275,237.00	63,849.00	27,500.00	366,586.00
BUILDING AND GROUNDS	32,014.00	15,413.00	253,300.00	300,727.00
CIVIL DEFENSE			64,500.00	64,500.00
COUNTY AGENT	82,725.00	30,926.00	41,800.00	155,451.00
ELECTIONS	15,375.00		14,850.00	30,225.00
BUILDING DEPARTMENT	44,738.00	17,566.00	31,830.00	94,134.00
PLANNING AND ZONING	75,143.00	31,052.00	15,825.00	122,020.00
GENERAL			226,659.00	226,659.00
TECHNOLOGY DEPARTMENT			227,000.00	227,000.00
JAIL	652,975.00	262,875.00	232,000.00	1,147,850.00
TOTAL	2,696,309.00	1,049,529.00	1,713,927.00	5,459,765.00
ROAD AND BRIDGE	365,474.00	163,176.00	1,393,800.00	1,922,450.00
AIRPORT			7,000.00	7,000.00
DISTRICT COURT			207,500.00	207,500.00
FAIR, COUNTY	26,000.00		29,695.00	55,695.00
FAIR, GROUNDS AND BUILDINGS			134,500.00	134,500.00
PROBATION	100,575.00	47,112.00	36,000.00	183,687.00
HEALTH DISTRICT			54,683.00	54,683.00
HISTORICAL SOCIETY & MUSEUM	38,313.00	15,738.00	22,100.00	76,151.00
INDIGENT AND CHARITY	39,766.00	16,069.00	1,105,200.00	1,161,035.00
JUNIOR COLLEGE TUITION			70,000.00	70,000.00
PEST			3,500.00	3,500.00
REVALUATION	163,636.00	74,212.00	69,400.00	307,248.00
SOLID WASTE	45,000.00	10,462.00	234,500.00	289,962.00
TORT	600.00		202,629.00	203,229.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS			40,000.00	40,000.00
911			160,500.00	160,500.00

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Approved Budget for Fiscal Year Ending 09/30/2018

<b>Fund / Department</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Other Expenses</b>	<b>Total</b>
COUNTY VESSEL FUND			21,500.00	21,500.00
WATERWAYS FUND	24,000.00	3,334.00	9,500.00	36,834.00
OFF HIGHWAY VEHICLES	34,600.00	26,849.00	5,700.00	67,149.00
TAXING DISTRICT ELECTION FUND	11,000.00		114,670.00	125,670.00
<b>GRAND TOTALS</b>	<b>3,545,273.00</b>	<b>1,406,481.00</b>	<b>5,637,504.00</b>	<b>10,589,258.00</b>