

# A P P R O V E D B U D G E T

## B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2017

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	292,074.00	123,501.00	22,080.00	437,655.00
ASSESSOR	217,186.00	94,172.00	17,550.00	328,908.00
TREASURER/TAXCOLLECTOR	118,811.80	48,186.00	11,800.00	178,797.80
SHERIFF	726,392.28	281,492.00	372,928.00	1,380,812.28
COMMISSIONERS	80,181.00	40,266.00	92,750.00	213,197.00
CORONER	22,617.00	12,635.00	30,600.00	65,852.00
PROSECUTING ATTORNEY	178,229.86	51,720.56	20,900.00	250,850.42
BUILDING AND GROUNDS	31,562.50	15,788.00	249,800.00	297,150.50
CIVIL DEFENSE			65,000.00	65,000.00
COUNTY AGENT	78,360.00	30,035.00	41,300.00	149,695.00
ELECTIONS	15,375.00		14,850.00	30,225.00
BUILDING DEPARTMENT	50,085.00	18,683.00	16,830.00	85,598.00
PLANNING AND ZONING	59,486.24	20,925.48	15,022.50	95,434.22
GENERAL			310,362.36	310,362.36
TECHNOLOGY DEPARTMENT			193,000.00	193,000.00
JAIL	602,820.00	253,867.00	171,000.00	1,027,687.00
TOTAL	2,473,180.68	991,271.04	1,645,772.86	5,110,224.58
ROAD AND BRIDGE	331,957.00	151,509.00	1,666,000.00	2,149,466.00
AIRPORT			7,000.00	7,000.00
DISTRICT COURT			199,926.00	199,926.00
FAIR, COUNTY	25,000.00		29,554.00	54,554.00
FAIR, GROUNDS AND BUILDINGS			134,500.00	134,500.00
PROBATION	96,300.00	46,090.00	55,650.00	198,040.00
HEALTH DISTRICT			54,773.00	54,773.00
HISTORICAL SOCIETY & MUSEUM	36,756.00	15,507.00	33,160.00	85,423.00
INDIGENT AND CHARITY	35,326.00	15,155.00	574,200.00	624,681.00
JUNIOR COLLEGE TUITION			60,000.00	60,000.00
PEST			3,200.00	3,200.00
REVALUATION	153,946.00	71,939.00	44,250.00	270,135.00
SOLID WASTE	42,427.00	9,566.00	210,500.00	262,493.00
TORT	600.00		196,935.00	197,535.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS			37,500.00	37,500.00
911			158,000.00	158,000.00

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Approved Budget for Fiscal Year Ending 09/30/2017

<b>Fund / Department</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Other Expenses</b>	<b>Total</b>
COUNTY VESSEL FUND			21,500.00	21,500.00
WATERWAYS FUND	21,000.00	3,378.00	9,500.00	33,878.00
OFF HIGHWAY VEHICLES	30,000.00	8,202.00	5,700.00	43,902.00
TAXING DISTRICT ELECTION FUND	11,000.00		54,670.00	65,670.00
<b>GRAND TOTALS</b>	<b>3,257,492.68</b>	<b>1,312,617.04</b>	<b>5,203,490.86</b>	<b>9,773,600.58</b>