

Grand Totals: 3,044,449.76 1,189,403.10 3,870,939.12 8,104,791.98 3,245,771.37 1,258,398.30 3,919,743.70 8,423,913.37 3,592,969.00 1,420,231.00 6,213,830.00 11,227,030.00 3,763,690.12 1,476,703.00 6,258,457.00 11,498,850.12

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2019 TO 09/30/2020 IS AS FOLLOWS:

FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE	
0001	CURRENT EXPENSE	5,886,389.22	1,424,684.22	2,783,769.00	1,677,936.00	5,886,389.22
0002	ROAD AND BRIDGE	2,688,386.90	830,150.90	1,578,586.00	279,650.00	2,688,386.90
0003	AIRPORT	20,000.00	17,978.00	0.00	2,022.00	20,000.00
0006	DISTRICT COURT	204,798.00	92,168.00	112,630.00	0.00	204,798.00
0007	FAIR, COUNTY	63,979.00	13,730.75	10,525.00	39,723.25	63,979.00
0009	FAIR, GROUNDS AND BUILDINGS	134,500.00	58,146.00	12,462.00	63,892.00	134,500.00
0010	PROBATION	173,924.00	(10,135.00)	95,350.00	88,709.00	173,924.00
0011	HEALTH DISTRICT	66,066.00	4,617.00	9,734.00	51,715.00	66,066.00
0012	HISTORICAL SOCIETY & MUSEUM	86,042.00	23,802.00	10,812.00	51,428.00	86,042.00
0016	INDIGENT AND CHARITY	849,735.00	33,130.00	234,900.00	581,705.00	849,735.00
0017	JUNIOR COLLEGE TUITION	75,000.00	55,000.00	20,000.00	0.00	75,000.00
0019	PEST	3,500.00	782.00	0.00	2,718.00	3,500.00
0020	REVALUATION	284,121.00	106,547.00	45,120.00	132,454.00	284,121.00
0023	SOLID WASTE	316,742.00	33,273.00	283,469.00	0.00	316,742.00
0024	TORT	213,509.00	92,223.00	22,444.00	98,842.00	213,509.00
0025	VETERANS MEMORIAL	1,200.00	1,200.00	0.00	0.00	1,200.00
0027	WEEDS	50,000.00	21,248.00	1,000.00	27,752.00	50,000.00
0028	911	143,500.00	26,500.00	117,000.00	0.00	143,500.00
0030	COUNTY VESSEL FUND	17,500.00	7,500.00	10,000.00	0.00	17,500.00
0031	WATERWAYS FUND	43,656.00	13,742.00	29,914.00	0.00	43,656.00
0032	OFF HIGHWAY VEHICLES	35,352.00	0.00	35,352.00	0.00	35,352.00
0033	TAXING DISTRICT ELECTION FUND	140,950.00	75,950.00	65,000.00	0.00	140,950.00
		-----	-----	-----	-----	-----
		11,498,850.12	2,922,236.87	5,478,067.00	3,098,546.25	11,498,850.12