

# A P P R O V E D B U D G E T

## B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2016

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	283,543.00	118,852.00	20,830.00	423,225.00
ASSESSOR	202,208.00	87,402.00	17,450.00	307,060.00
TREASURER/TAXCOLLECTOR	106,799.00	44,656.00	11,900.00	163,355.00
SHERIFF	656,869.00	258,213.00	399,250.00	1,314,332.00
COMMISSIONERS	76,362.00	37,513.00	74,750.00	188,625.00
CORONER	21,643.00	11,862.00	27,800.00	61,305.00
PROSECUTING ATTORNEY	156,746.00	46,483.00	20,900.00	224,129.00
BUILDING AND GROUNDS	32,408.00	15,153.00	244,200.00	291,761.00
CIVIL DEFENSE			71,000.00	71,000.00
COUNTY AGENT	73,706.00	29,069.00	40,200.00	142,975.00
ELECTIONS	15,375.00		14,550.00	29,925.00
BUILDING DEPARTMENT	48,732.00	18,584.00	8,230.00	75,546.00
PLANNING AND ZONING	53,712.00	17,639.00	11,925.00	83,276.00
GENERAL			472,057.00	472,057.00
TECHNOLOGY DEPARTMENT			231,000.00	231,000.00
JAIL	585,304.00	241,011.00	161,000.00	987,315.00
TOTAL	2,313,407.00	926,437.00	1,827,042.00	5,066,886.00
ROAD AND BRIDGE	311,145.00	145,822.00	1,322,800.00	1,779,767.00
AIRPORT			7,000.00	7,000.00
DISTRICT COURT			216,125.00	216,125.00
FAIR, COUNTY	25,000.00		29,966.00	54,966.00
FAIR, GROUNDS AND BUILDINGS			94,500.00	94,500.00
PROBATION	94,332.00	45,065.00	46,700.00	186,097.00
HEALTH DISTRICT			52,356.00	52,356.00
HISTORICAL SOCIETY & MUSEUM	35,751.00	15,230.00	14,150.00	65,131.00
INDIGENT AND CHARITY	34,326.00	14,853.00	460,200.00	509,379.00
JUNIOR COLLEGE TUITION			60,000.00	60,000.00
PEST			3,200.00	3,200.00
REVALUATION	151,446.00	70,378.00	38,700.00	260,524.00
SOLID WASTE	41,999.00	10,088.00	208,500.00	260,587.00
TORT	600.00		194,702.00	195,302.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS			37,500.00	37,500.00
911			168,600.00	168,600.00

# A P P R O V E D B U D G E T

## B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2016

<b>Fund / Department</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Other Expenses</b>	<b>Total</b>
COUNTY VESSEL FUND			31,117.00	31,117.00
WATERWAYS FUND	20,000.00	3,516.00	9,500.00	33,016.00
OFF HIGHWAY VEHICLES	15,000.00	2,638.00	2,700.00	20,338.00
TAXING DISTRICT ELECTION FUND	11,000.00		54,670.00	65,670.00
ECONOMIC DEVELOPMENT FUND	43,000.00	16,787.00	18,280.00	78,067.00
<b>GRAND TOTALS</b>	<b>3,097,006.00</b>	<b>1,250,814.00</b>	<b>4,899,508.00</b>	<b>9,247,328.00</b>