

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2013

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	243,714.00	93,805.00	7,780.00	345,299.00
ASSESSOR	170,064.00	69,585.00	16,200.00	255,849.00
TREASURER/TAXCOLLECTOR	98,137.00	39,640.00	11,750.00	149,527.00
SHERIFF	660,015.00	257,863.00	324,000.00	1,241,878.00
COMMISSIONERS	71,979.00	33,801.00	90,750.00	196,530.00
CORONER	20,000.00	10,228.00	27,800.00	58,028.00
PROSECUTING ATTORNEY	147,003.00	38,145.00	17,325.00	202,473.00
BUILDING AND GROUNDS	31,027.00	13,329.00	136,000.00	180,356.00
CIVIL DEFENSE			41,000.00	41,000.00
COUNTY AGENT	68,844.00	26,891.00	36,100.00	131,835.00
ELECTIONS	12,800.00		13,750.00	26,550.00
BUILDING DEPARTMENT	24,590.00	15,595.00	51,992.00	92,177.00
PLANNING AND ZONING	38,100.00	17,302.00	13,645.00	69,047.00
GENERAL			361,300.00	361,300.00
TECHNOLOGY DEPARTMENT			159,100.00	159,100.00
JAIL	424,045.00	193,945.00	160,000.00	777,990.00
TOTAL	2,010,318.00	810,129.00	1,468,492.00	4,288,939.00
ROAD AND BRIDGE	300,853.00	133,054.00	1,141,871.00	1,575,778.00
AIRPORT			20,000.00	20,000.00
DISTRICT COURT			184,328.00	184,328.00
FAIR, COUNTY	20,395.00		28,584.00	48,979.00
FAIR, GROUNDS AND BUILDINGS			53,520.00	53,520.00
PROBATION	105,416.00	45,407.00	46,400.00	197,223.00
HEALTH DISTRICT			51,872.00	51,872.00
HISTORICAL SOCIETY & MUSEUM	35,957.94	14,405.79	18,046.06	68,409.79
INDIGENT AND CHARITY	27,391.00	12,468.00	482,925.00	522,784.00
JUNIOR COLLEGE TUITION			65,000.00	65,000.00
PEST			3,200.00	3,200.00
REVALUATION	154,310.00	60,086.00	27,400.00	241,796.00
SOLID WASTE	64,734.00	17,353.00	257,200.00	339,287.00
TORT	600.00		183,460.00	184,060.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS	34,197.00	9,947.00	38,350.00	82,494.00
911			98,495.00	98,495.00

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Approved Budget for Fiscal Year Ending 09/30/2013

Fund / Department	Salaries	Benefits	Other Expenses	Total
COUNTY VESSEL FUND			30,000.00	30,000.00
ECONOMIC DEVELOPMENT FUND	6,414.00	2,429.00	1,442.00	10,285.00
GRAND TOTALS	2,760,585.94	1,105,278.79	4,201,785.06	8,067,649.79