

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2010

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	214,728.00	93,558.00	7,600.00	315,886.00
ASSESSOR	141,466.00	51,563.00	15,700.00	208,729.00
TREASURER/TAXCOLLECTOR	80,009.00	27,131.00	10,400.00	117,540.00
SHERIFF	561,800.00	217,175.00	253,750.00	1,032,725.00
COMMISSIONERS	69,189.00	31,059.00	41,850.00	142,098.00
CORONER	13,828.00	8,862.00	21,850.00	44,540.00
PROSECUTING ATTORNEY	149,295.00	33,966.00	17,650.00	200,911.00
BUILDING AND GROUNDS	37,044.00	14,307.00	66,800.00	118,151.00
CIVIL DEFENSE			47,500.00	47,500.00
COUNTY AGENT	60,492.00	23,405.00	32,600.00	116,497.00
ELECTIONS	10,050.00		10,000.00	20,050.00
BUILDING DEPARTMENT	31,110.00	13,941.00	5,400.00	50,451.00
PLANNING AND ZONING	58,470.00	23,751.00	42,300.00	124,521.00
GENERAL			295,547.00	295,547.00
TECHNOLOGY DEPARTMENT			138,000.00	138,000.00
JAIL	336,297.00	157,880.00	148,000.00	642,177.00
TOTAL	1,763,778.00	696,598.00	1,154,947.00	3,615,323.00
ROAD AND BRIDGE	280,809.00	109,957.00	1,043,400.00	1,434,166.00
AIRPORT			15,600.00	15,600.00
DISTRICT COURT			163,223.00	163,223.00
FAIR, COUNTY	17,000.00		29,300.00	46,300.00
FAIR, GROUNDS AND BUILDINGS			47,000.00	47,000.00
PROBATION	102,111.00	40,805.00	44,350.00	187,266.00
HEALTH DISTRICT			49,203.00	49,203.00
HISTORICAL SOCIETY & MUSEUM	29,504.00	12,046.00	8,000.00	49,550.00
INDIGENT AND CHARITY	27,038.00	10,917.00	325,700.00	363,655.00
JUNIOR COLLEGE TUITION			45,000.00	45,000.00
PEST			2,800.00	2,800.00
REVALUATION	125,248.00	49,549.00	30,600.00	205,397.00
SOLID WASTE	60,999.00	14,145.00	302,300.00	377,444.00
TORT			91,550.00	91,550.00
VETERANS MEMORIAL			1,200.00	1,200.00
WARRANT REDEMPTION				
WEEDS	15,000.00	2,386.00	55,500.00	72,886.00

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Approved Budget for Fiscal Year Ending 09/30/2010

Fund / Department	Salaries	Benefits	Other Expenses	Total
911			100,500.00	100,500.00
GRAND TOTALS	2,421,487.00	936,403.00	3,510,173.00	6,868,063.00