

# A P P R O V E D B U D G E T

## B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2009

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	212,626.00	96,519.00	9,700.00	318,845.00
ASSESSOR	146,423.00	59,303.00	30,300.00	236,026.00
TREASURER/TAXCOLLECTOR	85,259.00	26,932.00	11,100.00	123,291.00
SHERIFF	574,911.00	230,219.00	309,150.00	1,114,280.00
COMMISSIONERS	69,189.00	28,373.00	51,100.00	148,662.00
CORONER	13,828.00	8,039.00	22,050.00	43,917.00
PROSECUTING ATTORNEY	108,899.00	31,279.00	17,126.00	157,304.00
BUILDING AND GROUNDS	32,244.00	13,419.00	71,300.00	116,963.00
CIVIL DEFENSE			32,000.00	32,000.00
COUNTY AGENT	60,492.00	22,539.00	35,600.00	118,631.00
ELECTIONS	9,800.00		10,000.00	19,800.00
BUILDING DEPARTMENT	48,749.00	16,034.00	9,750.00	74,533.00
PLANNING AND ZONING	58,470.00	23,086.00	88,881.00	170,437.00
GENERAL			253,837.00	253,837.00
TECHNOLOGY DEPARTMENT			143,900.00	143,900.00
JAIL	407,197.00	170,162.00	155,000.00	732,359.00
TOTAL	1,828,087.00	725,904.00	1,250,794.00	3,804,785.00
ROAD AND BRIDGE	281,020.00	107,049.00	1,077,550.00	1,465,619.00
AIRPORT			5,600.00	5,600.00
DISTRICT COURT			176,215.00	176,215.00
FAIR, COUNTY	17,000.00		24,750.00	41,750.00
FAIR, GROUNDS AND BUILDINGS			50,000.00	50,000.00
PROBATION	72,607.00	38,485.00	49,700.00	160,792.00
HEALTH DISTRICT			50,807.00	50,807.00
HISTORICAL SOCIETY & MUSEUM	29,504.00	11,539.00	10,180.00	51,223.00
INDIGENT AND CHARITY	1,400.00	430.00	330,850.00	332,680.00
JUNIOR COLLEGE TUITION			30,000.00	30,000.00
PEST			2,800.00	2,800.00
REVALUATION	128,760.00	47,902.00	33,972.00	210,634.00
SOLID WASTE	60,500.00	18,125.00	284,645.00	363,270.00
TORT			130,000.00	130,000.00
VETERANS MEMORIAL			1,200.00	1,200.00
WARRANT REDEMPTION				
WEEDS	41,520.00	9,498.00	32,100.00	83,118.00

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Approved Budget for Fiscal Year Ending 09/30/2009

<b>Fund / Department</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Other Expenses</b>	<b>Total</b>
911			97,500.00	97,500.00
<b>GRAND TOTALS</b>	<b>2,460,398.00</b>	<b>958,932.00</b>	<b>3,638,663.00</b>	<b>7,057,993.00</b>