

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2008

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	236,860.00	107,882.00	20,150.00	364,892.00
ASSESSOR	179,829.00	65,926.00	15,600.00	261,355.00
TREASURER/TAXCOLLECTOR	76,159.00	35,329.00	10,550.00	122,038.00
SHERIFF	594,396.00	213,705.00	328,300.00	1,136,401.00
COMMISSIONERS	69,189.00	18,647.00	37,800.00	125,636.00
CORONER	14,428.00	8,070.00	31,700.00	54,198.00
PROSECUTING ATTORNEY	138,899.00	31,276.00	18,148.00	188,323.00
BUILDING AND GROUNDS	34,244.00	13,032.00	82,385.00	129,661.00
CIVIL DEFENSE			37,000.00	37,000.00
COUNTY AGENT	53,921.00	20,359.00	45,900.00	120,180.00
ELECTIONS	9,750.00		11,100.00	20,850.00
BUILDING DEPARTMENT	51,900.00	16,487.00	16,900.00	85,287.00
PLANNING AND ZONING	61,474.00	22,593.00	382,345.00	466,412.00
GENERAL			305,010.00	305,010.00
TECHNOLOGY DEPARTMENT			159,500.00	159,500.00
JAIL	424,608.00	165,439.00	144,000.00	734,047.00
TOTAL	1,945,657.00	718,745.00	1,646,388.00	4,310,790.00
ROAD AND BRIDGE	295,161.00	144,111.00	1,471,250.00	1,910,522.00
AIRPORT			15,700.00	15,700.00
DISTRICT COURT			182,450.00	182,450.00
FAIR, COUNTY			47,500.00	47,500.00
FAIR, GROUNDS AND BUILDINGS			100,000.00	100,000.00
PROBATION	104,111.00	52,059.00	56,761.00	212,931.00
HEALTH DISTRICT			50,240.00	50,240.00
HISTORICAL SOCIETY & MUSEUM	31,470.00	11,421.00	9,400.00	52,291.00
INDIGENT AND CHARITY	1,400.00	300.00	342,000.00	343,700.00
JUNIOR COLLEGE TUITION			25,000.00	25,000.00
PEST			2,800.00	2,800.00
REVALUATION	98,927.00	34,948.00	84,650.00	218,525.00
SOLID WASTE	61,045.00	11,922.00	338,000.00	410,967.00
TORT			138,000.00	138,000.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS	63,113.00	15,068.00	33,100.00	111,281.00
911			95,500.00	95,500.00

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Approved Budget for Fiscal Year Ending 09/30/2008

Fund / Department	Salaries	Benefits	Other Expenses	Total
GRAND TOTALS	2,600,884.00	988,574.00	4,639,939.00	8,229,397.00