

NOTICE OF PUBLIC HEARING - OWYHEE COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF OWYHEE COUNTY, IDAHO WILL MEET ON AUGUST 21, 2017 AT THE HOUR OF 10:00AM AT OWYHEE COUNTY COURTHOUSE, COURTROOM 2, MURPHY, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2017-2018 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2017-2018 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

ACTUAL EXPENDITURES

BUDGETED EXPENDITURES

	FISCAL YEAR ENDING 9/30/2015				FISCAL YEAR ENDING 9/30/2016				CURRENT BUDGET FY ENDING 9/30/2017				TENTATIVE BUDGET FY ENDING 9/30/2018			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE																
CLERK / AUDITOR	235,057.49	99,350.12	6,704.62	341,112.23	258,421.03	111,473.30	5,115.20	375,009.53	292,074.00	123,501.00	22,080.00	437,655.00	305,475.00	134,240.00	22,780.00	462,495.00
ASSESSOR	156,049.22	63,929.74	8,280.78	228,259.74	178,533.03	77,148.42	12,885.30	268,566.75	217,186.00	94,172.00	17,550.00	328,908.00	217,294.00	94,393.00	14,650.00	326,337.00
TREASURER/TAXCOLLECTOR	96,083.81	37,755.66	9,705.37	143,544.84	106,559.80	43,742.36	8,817.57	159,119.73	118,811.80	48,186.00	11,800.00	178,797.80	129,171.00	49,647.00	13,550.00	192,368.00
SHERIFF	628,827.41	241,159.88	320,155.85	1,190,143.14	656,418.15	257,089.27	319,455.21	1,232,962.63	726,392.28	281,492.00	372,928.00	1,380,812.28	746,080.00	294,584.00	387,728.00	1,428,392.00
COMMISSIONERS	74,138.22	36,018.59	58,566.37	168,713.18	76,362.00	36,870.78	89,409.79	202,642.57	80,181.00	40,266.00	92,750.00	213,197.00	82,587.00	40,795.00	92,905.00	216,287.00
CORONER	21,012.16	10,981.62	17,952.35	49,946.13	21,643.18	11,247.15	17,426.24	50,316.57	22,617.00	12,635.00	30,600.00	65,852.00	23,295.00	12,789.00	47,050.00	83,134.00
PROSECUTING ATTORNEY	136,914.52	41,017.59	16,746.60	194,678.71	150,228.80	42,443.06	18,712.10	211,383.96	158,440.00	47,140.00	20,900.00	226,480.00	222,709.00	55,836.00	27,500.00	306,045.00
BUILDING AND GROUNDS	27,145.82	14,536.01	133,220.23	174,902.06	27,711.97	14,802.36	211,065.81	253,580.14	31,562.50	15,788.00	249,800.00	297,150.50	32,014.00	15,413.00	253,300.00	300,727.00
CIVIL DEFENSE	0.00	0.00	38,027.95	38,027.95	0.00	0.00	6,579.52	6,579.52	0.00	0.00	65,000.00	65,000.00	0.00	0.00	64,500.00	64,500.00
COUNTY AGENT	64,757.40	27,320.52	32,118.41	124,196.33	68,496.39	27,611.46	35,573.26	131,681.11	78,360.00	30,035.00	41,300.00	149,695.00	82,725.00	30,926.00	41,800.00	155,451.00
ELECTIONS	9,587.10	0.00	5,139.37	14,726.47	14,291.50	0.00	17,333.72	31,625.22	15,375.00	0.00	14,850.00	30,225.00	15,375.00	0.00	14,850.00	30,225.00
BUILDING DEPARTMENT	8,561.38	4,968.75	22,185.14	35,715.27	33,675.30	14,776.53	12,379.54	60,831.37	50,085.00	18,683.00	16,830.00	85,598.00	44,738.00	17,566.00	31,830.00	94,134.00
PLANNING AND ZONING	49,823.48	17,444.22	6,109.81	73,377.51	50,805.27	17,066.25	5,554.67	73,426.19	53,849.00	17,732.00	12,925.00	84,506.00	75,143.00	31,052.00	15,825.00	122,020.00
GENERAL	0.00	0.00	197,389.95	197,389.95	0.00	0.00	338,338.28	338,338.28	0.00	0.00	345,661.00	345,661.00	0.00	0.00	357,800.00	357,800.00
TECHNOLOGY DEPARTMENT	0.00	0.00	154,852.39	154,852.39	0.00	0.00	161,158.64	161,158.64	0.00	0.00	193,000.00	193,000.00	0.00	0.00	227,000.00	227,000.00
JAIL	498,265.17	198,482.60	153,410.91	850,158.68	547,122.80	221,798.61	186,806.76	955,728.17	602,820.00	253,867.00	171,000.00	1,027,687.00	652,975.00	262,875.00	177,000.00	1,092,850.00
CURRENT EXPENSE	2,006,223.18	792,965.30	1,180,556.10	3,979,744.58	2,190,812.22	876,069.55	1,446,611.61	4,513,493.38	2,447,753.58	983,497.00	1,678,974.00	5,110,224.58	2,629,581.00	1,040,116.00	1,790,068.00	5,459,765.00
ROAD AND BRIDGE	275,044.96	124,920.25	945,070.91	1,345,036.12	274,122.38	119,671.50	1,038,246.50	1,432,040.38	331,957.00	151,509.00	1,666,000.00	2,149,466.00	365,474.00	163,176.00	1,393,800.00	1,922,450.00
AIRPORT	0.00	0.00	23,632.93	23,632.93	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	7,000.00	7,000.00
DISTRICT COURT	0.00	0.00	174,731.20	174,731.20	0.00	0.00	100,713.33	100,713.33	0.00	0.00	199,926.00	199,926.00	0.00	0.00	207,500.00	207,500.00
FAIR, COUNTY	13,600.80	0.00	28,738.25	42,339.05	15,312.00	0.00	29,009.67	44,321.67	25,000.00	0.00	29,554.00	54,554.00	26,000.00	0.00	29,695.00	55,695.00
FAIR, GROUNDS AND BUILDINGS	0.00	0.00	71,959.62	71,959.62	0.00	0.00	92,059.90	92,059.90	0.00	0.00	134,500.00	134,500.00	0.00	0.00	134,500.00	134,500.00
PROBATION	111,045.12	38,856.67	33,283.48	183,185.27	91,653.52	43,608.62	25,042.67	160,304.81	96,300.00	46,090.00	55,650.00	198,040.00	100,575.00	47,112.00	36,000.00	183,687.00
HEALTH DISTRICT	0.00	0.00	54,372.00	54,372.00	0.00	0.00	52,356.00	52,356.00	0.00	0.00	54,773.00	54,773.00	0.00	0.00	54,683.00	54,683.00
HISTORICAL SOCIETY & MUSEUM	21,563.76	9,691.60	14,368.08	45,623.44	34,487.84	14,903.95	11,662.35	61,054.14	36,756.00	15,507.00	33,160.00	85,423.00	38,313.00	15,738.00	22,100.00	76,151.00
INDIGENT AND CHARITY	29,230.75	13,587.51	229,150.07	271,968.33	33,326.11	14,306.27	255,151.24	302,783.62	35,326.00	15,155.00	574,200.00	624,681.00	39,766.00	16,069.00	590,200.00	646,035.00
JUNIOR COLLEGE TUITION	0.00	0.00	49,750.00	49,750.00	0.00	0.00	53,000.00	53,000.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	60,000.00	60,000.00
PEST	0.00	0.00	3,200.00	3,200.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00	3,500.00	3,500.00
REVALUATION	123,641.34	62,760.59	17,733.40	204,135.33	135,836.19	53,759.76	22,475.46	212,071.41	153,946.00	71,939.00	44,250.00	270,135.00	163,636.00	74,212.00	69,400.00	307,248.00
SOLID WASTE	34,054.71	8,664.91	182,452.10	225,171.72	36,992.82	9,276.10	205,993.92	252,262.84	42,427.00	9,566.00	210,500.00	262,493.00	45,000.00	10,462.00	234,500.00	289,962.00
TORT	600.00	0.00	112,758.36	113,358.36	600.00	0.00	111,883.16	112,483.16	600.00	0.00	196,935.00	197,535.00	600.00	0.00	202,629.00	203,229.00
VETERANS MEMORIAL	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	1,200.00
WEEDS	0.00	0.00	29,106.62	29,106.62	0.00	0.00	18,806.91	18,806.91	0.00	0.00	37,500.00	37,500.00	0.00	0.00	40,000.00	40,000.00
911	25,568.00	0.00	143,341.95	168,909.95	0.00	0.00	127,172.11	127,172.11	0.00	0.00	158,000.00	158,000.00	0.00	0.00	160,500.00	160,500.00
COUNTY VESSEL FUND	0.00	0.00	17,334.68	17,334.68	0.00	0.00	19,582.35	19,582.35	0.00	0.00	21,500.00	21,500.00	0.00	0.00	21,500.00	21,500.00
WATERWAYS FUND	13,047.68	2,046.12	7,697.17	22,790.97	19,446.76	2,799.78	5,310.62	27,557.16	21,000.00	3,378.00	9,500.00	33,878.00	24,000.00	3,334.00	9,500.00	36,834.00
OFF HIGHWAY VEHICLES	5,758.97	1,269.98	2,289.19	9,318.14	12,027.24	2,351.50	13,751.73	28,130.47	30,000.00	8,202.00	5,700.00	43,902.00	34,600.00	26,849.00	5,700.00	67,149.00
TAXING DISTRICT ELECTION FUND	36,166.50	0.00	21,051.12	57,217.62	0.00	0.00	44,040.51	44,040.51	11,000.00	0.00	54,670.00	65,670.00	11,000.00	0.00	114,670.00	125,670.00

ECONOMIC DEVELOPMENT FUND	41,240.80	16,298.38	24,876.90	82,416.08	45,000.02	17,173.51	18,795.31	80,968.84	50,000.00	18,221.00	31,779.00	100,000.00	45,000.00	17,227.00	16,392.00	78,619.00
Grand Totals:	2,736,786.57	1,071,061.31	3,368,654.13	7,176,502.01	2,889,617.10	1,153,920.54	3,696,065.35	7,739,602.99	3,282,065.58	1,323,064.00	5,268,471.00	9,873,600.58	3,523,545.00	1,414,295.00	5,205,037.00	10,142,877.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2017 TO 09/30/2018 IS AS FOLLOWS:

FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE
0001 CURRENT EXPENSE	5,459,765.00	742,085.42	3,099,032.58	1,618,647.00	5,459,765.00
0002 ROAD AND BRIDGE	1,922,450.00	440,773.00	1,303,586.00	178,091.00	1,922,450.00
0003 AIRPORT	7,000.00	4,400.00	2,600.00	0.00	7,000.00
0006 DISTRICT COURT	207,500.00	130,370.00	77,130.00	0.00	207,500.00
0007 FAIR, COUNTY	55,695.00	10,639.00	12,525.00	32,531.00	55,695.00
0009 FAIR, GROUNDS AND BUILDINGS	134,500.00	(11,490.00)	12,462.00	133,528.00	134,500.00
0010 PROBATION	183,687.00	41,730.00	106,000.00	35,957.00	183,687.00
0011 HEALTH DISTRICT	54,683.00	(2,609.00)	13,734.00	43,558.00	54,683.00
0012 HISTORICAL SOCIETY & MUSEUM	76,151.00	2,701.00	11,812.00	61,638.00	76,151.00
0016 INDIGENT AND CHARITY	646,035.00	145,384.00	107,900.00	392,751.00	646,035.00
0017 JUNIOR COLLEGE TUITION	60,000.00	22,000.00	38,000.00	0.00	60,000.00
0019 PEST	3,500.00	525.00	0.00	2,975.00	3,500.00
0020 REVALUATION	307,248.00	62,829.00	44,120.00	200,299.00	307,248.00
0023 SOLID WASTE	289,962.00	22,253.00	267,709.00	0.00	289,962.00
0024 TORT	203,229.00	76,521.00	30,444.00	96,264.00	203,229.00
0025 VETERANS MEMORIAL	1,200.00	(639.00)	0.00	1,839.00	1,200.00
0027 WEEDS	40,000.00	13,361.00	0.00	26,639.00	40,000.00
0028 911	160,500.00	56,500.00	104,000.00	0.00	160,500.00
0030 COUNTY VESSEL FUND	21,500.00	(8,500.00)	30,000.00	0.00	21,500.00
0031 WATERWAYS FUND	36,834.00	11,275.00	25,559.00	0.00	36,834.00
0032 OFF HIGHWAY VEHICLES	67,149.00	23,457.00	43,692.00	0.00	67,149.00
0033 TAXING DISTRICT ELECTION FUND	125,670.00	60,670.00	65,000.00	0.00	125,670.00
0035 ECONOMIC DEVELOPMENT FUND	78,619.00	0.00	78,619.00	0.00	78,619.00
	----- 10,142,877.00	----- 1,844,235.42	----- 5,473,924.58	----- 2,824,717.00	----- 10,142,877.00