

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2015

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	255,881.00	105,452.00	15,930.00	377,263.00
ASSESSOR	160,429.00	67,340.00	17,250.00	245,019.00
TREASURER/TAXCOLLECTOR	102,149.00	33,863.00	12,700.00	148,712.00
SHERIFF	652,889.00	255,478.00	373,250.00	1,281,617.00
COMMISSIONERS	74,139.00	37,120.00	74,750.00	186,009.00
CORONER	21,012.00	11,613.00	27,800.00	60,425.00
PROSECUTING ATTORNEY	155,769.00	46,109.00	20,900.00	222,778.00
BUILDING AND GROUNDS	31,686.00	14,818.00	172,600.00	219,104.00
CIVIL DEFENSE			71,000.00	71,000.00
COUNTY AGENT	71,688.00	28,665.00	38,800.00	139,153.00
ELECTIONS	15,375.00		14,550.00	29,925.00
BUILDING DEPARTMENT	12,251.00	6,434.00	46,750.00	65,435.00
PLANNING AND ZONING	51,450.00	17,166.00	11,925.00	80,541.00
GENERAL			268,425.00	268,425.00
TECHNOLOGY DEPARTMENT			166,000.00	166,000.00
JAIL	548,922.00	228,855.00	169,000.00	946,777.00
TOTAL	2,153,640.00	852,913.00	1,501,630.00	4,508,183.00
ROAD AND BRIDGE	305,603.00	143,071.00	1,308,286.00	1,756,960.00
AIRPORT			34,000.00	34,000.00
DISTRICT COURT			263,538.00	263,538.00
FAIR, COUNTY	22,000.00		29,490.00	51,490.00
FAIR, GROUNDS AND BUILDINGS			94,520.00	94,520.00
PROBATION	112,241.00	40,658.00	46,700.00	199,599.00
HEALTH DISTRICT			54,372.00	54,372.00
HISTORICAL SOCIETY & MUSEUM	35,079.00	14,955.00	20,200.00	70,234.00
INDIGENT AND CHARITY	30,234.00	13,813.00	444,025.00	488,072.00
JUNIOR COLLEGE TUITION			60,000.00	60,000.00
PEST			3,200.00	3,200.00
REVALUATION	153,466.00	70,449.00	28,650.00	252,565.00
SOLID WASTE	44,637.00	12,805.00	190,200.00	247,642.00
TORT	600.00		188,385.00	188,985.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS			35,000.00	35,000.00
911	25,568.00		219,626.00	245,194.00

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Approved Budget for Fiscal Year Ending 09/30/2015

Fund / Department	Salaries	Benefits	Other Expenses	Total
COUNTY VESSEL FUND			30,000.00	30,000.00
WATERWAYS FUND	20,000.00	2,710.00	9,000.00	31,710.00
OFF HIGHWAY VEHICLES	16,000.00	2,248.00	2,700.00	20,948.00
TAXING DISTRICT ELECTION FUND	38,984.00		26,774.00	65,758.00
ECONOMIC DEVELOPMENT FUND	43,000.00	16,677.00	34,175.00	93,852.00
GRAND TOTALS	3,001,052.00	1,170,299.00	4,625,671.00	8,797,022.00