

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2014

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	251,649.18	105,010.00	15,430.00	372,089.18
ASSESSOR	159,424.00	65,599.00	17,950.00	242,973.00
TREASURER/TAXCOLLECTOR	100,516.12	42,312.00	13,050.00	155,878.12
SHERIFF	643,414.95	243,497.00	389,074.00	1,275,985.95
COMMISSIONERS	74,138.37	35,753.00	75,750.00	185,641.37
CORONER	20,600.00	10,639.00	27,300.00	58,539.00
PROSECUTING ATTORNEY	155,123.40	45,000.00	19,400.00	219,523.40
BUILDING AND GROUNDS	32,237.50	14,378.00	176,200.00	222,815.50
CIVIL DEFENSE			61,000.00	61,000.00
COUNTY AGENT	69,604.40	27,859.00	37,600.00	135,063.40
ELECTIONS	15,375.00		14,550.00	29,925.00
BUILDING DEPARTMENT	14,200.00	6,736.00	48,000.00	68,936.00
PLANNING AND ZONING	50,671.00	20,466.00	11,925.00	83,062.00
GENERAL			339,255.00	339,255.00
TECHNOLOGY DEPARTMENT			162,500.00	162,500.00
JAIL	505,815.76	206,093.00	166,340.00	878,248.76
TOTAL	2,092,769.68	823,342.00	1,575,324.00	4,491,435.68
ROAD AND BRIDGE	293,054.00	136,804.00	1,139,371.00	1,569,229.00
AIRPORT			10,000.00	10,000.00
DISTRICT COURT			203,538.00	203,538.00
FAIR, COUNTY	22,000.00		28,363.00	50,363.00
FAIR, GROUNDS AND BUILDINGS			53,520.00	53,520.00
PROBATION	107,534.00	47,594.00	46,700.00	201,828.00
HEALTH DISTRICT			53,833.00	53,833.00
HISTORICAL SOCIETY & MUSEUM	36,828.00	15,010.00	18,000.00	69,838.00
INDIGENT AND CHARITY	28,698.00	13,163.00	483,025.00	524,886.00
JUNIOR COLLEGE TUITION			55,000.00	55,000.00
PEST			3,200.00	3,200.00
REVALUATION	148,913.00	67,600.00	27,900.00	244,413.00
SOLID WASTE	42,369.00	12,345.00	242,700.00	297,414.00
TORT	600.00		188,591.00	189,191.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS	12,000.00	2,140.00	11,000.00	25,140.00
911	24,561.00		228,942.00	253,503.00

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Approved Budget for Fiscal Year Ending 09/30/2014

Fund / Department	Salaries	Benefits	Other Expenses	Total
COUNTY VESSEL FUND			30,000.00	30,000.00
WATERWAYS FUND	16,000.00	2,103.00	9,000.00	27,103.00
OFF HIGHWAY VEHICLES	20,000.00	2,630.00	3,000.00	25,630.00
ECONOMIC DEVELOPMENT FUND	39,675.00	15,656.00	27,980.00	83,311.00
GRAND TOTALS	2,885,001.68	1,138,387.00	4,440,187.00	8,463,575.68