

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2011

Fund / Department	Salaries	Benefits	Other Expenses	Total
CURRENT EXPENSE				
CLERK / AUDITOR	225,757.00	91,481.00	7,025.00	324,263.00
ASSESSOR	173,127.00	65,337.00	15,300.00	253,764.00
TREASURER/TAXCOLLECTOR	88,894.00	30,122.00	10,300.00	129,316.00
SHERIFF	573,632.00	211,657.00	292,250.00	1,077,539.00
COMMISSIONERS	72,570.00	32,681.00	68,250.00	173,501.00
CORONER	19,800.00	10,122.00	24,400.00	54,322.00
PROSECUTING ATTORNEY	132,552.00	37,618.00	22,950.00	193,120.00
BUILDING AND GROUNDS	39,069.00	15,759.00	77,800.00	132,628.00
CIVIL DEFENSE			47,500.00	47,500.00
COUNTY AGENT	62,034.00	24,637.00	33,800.00	120,471.00
ELECTIONS	10,050.00		10,500.00	20,550.00
BUILDING DEPARTMENT	33,055.00	12,959.00	5,400.00	51,414.00
PLANNING AND ZONING	64,450.00	25,464.00	29,760.00	119,674.00
GENERAL			288,500.00	288,500.00
TECHNOLOGY DEPARTMENT			135,000.00	135,000.00
JAIL	399,368.00	167,226.00	148,000.00	714,594.00
TOTAL	1,894,358.00	725,063.00	1,216,735.00	3,836,156.00
ROAD AND BRIDGE	287,312.00	116,516.00	1,025,200.00	1,429,028.00
AIRPORT			5,500.00	5,500.00
DISTRICT COURT			166,059.00	166,059.00
FAIR, COUNTY	18,000.00		28,667.00	46,667.00
FAIR, GROUNDS AND BUILDINGS			47,000.00	47,000.00
PROBATION	107,942.00	43,609.00	38,600.00	190,151.00
HEALTH DISTRICT			51,714.00	51,714.00
HISTORICAL SOCIETY & MUSEUM	32,442.00	12,766.00	15,000.00	60,208.00
INDIGENT AND CHARITY	28,295.00	11,828.00	357,700.00	397,823.00
JUNIOR COLLEGE TUITION			45,000.00	45,000.00
PEST			2,800.00	2,800.00
REVALUATION	129,491.00	51,028.00	28,400.00	208,919.00
SOLID WASTE	75,419.00	20,403.00	289,000.00	384,822.00
TORT			128,235.00	128,235.00
VETERANS MEMORIAL			1,200.00	1,200.00
WEEDS	25,500.00	3,290.00	24,500.00	53,290.00
911			105,500.00	105,500.00

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Approved Budget for Fiscal Year Ending 09/30/2011

Fund / Department	Salaries	Benefits	Other Expenses	Total
COUNTY VESSEL FUND	15,000.00		24,400.00	39,400.00
GRAND TOTALS	2,613,759.00	984,503.00	3,601,210.00	7,199,472.00